



# Rajkosh

Department of Finance

Government of Rajasthan

## Integrated Financial Management System

Home Financial Year: 2022-2023 Welcome : GUEST

Date: 25/3/2023 Treasury Name: MTC

[Hide Header]

Logout

Transaction Status

No Match

Codes for Ver 2.5

### PD PASSBOOK FORMAT

Date From: 01/04/2018		To: 31/03/2019		Treasury:	ALWAR-0200	
BudgetHead:	8443-00-106-00-00-व्यक्तिगत जमा			Pd Ac No:	21-GOVT.COLLEGE, R-12	
Opening Amount = 15474222.80 Block Amount = 0.00 Expenditure = 72821740.00 Receiving = 83842163.00						
S.No	Date	Opening Balance	Receiving Amount	Expenditure	Current Balance	Status
1	24-05-2018	15474222.80	0.00	82025.00	15392197.80	V
2	11-06-2018	15392197.80	0.00	25200.00	15366997.80	V
3	19-07-2018	15366997.80	0.00	9333.00	15357664.80	V
4	25-07-2018	15357664.80	0.00	895476.00	14462188.80	V
5	27-07-2018	14462188.80	1028885.00	0.00	15491073.80	V
6	16-08-2018	15491073.80	45000.00	0.00	15536073.80	V
7	29-08-2018	15536073.80	0.00	18816.00	15517257.80	V
8	29-08-2018	15517257.80	0.00	37075.00	15480182.80	V
	11-10-2018	15480182.80	113500.00	0.00	15593682.80	V
	16-10-2018	15593682.80	0.00	363708.00	15229974.80	V
11	25-10-2018	15229974.80	0.00	49773.00	15180201.80	V
12	29-10-2018	15180201.80	0.00	88396.00	15091805.80	V
13	01-11-2018	15091805.80	0.00	23740.00	15068065.80	V
14	26-11-2018	15068065.80	80000.00	0.00	15148065.80	V
15	29-11-2018	15148065.80	160000.00	0.00	15308065.80	V
16	01-12-2018	15308065.80	225000.00	0.00	15533065.80	V
17	19-12-2018	15533065.80	0.00	96544.00	15436521.80	V
18	01-01-2019	15436521.80	150000.00	1820.00	15584701.80	V
19	06-01-2019	15584701.80	42440.00	0.00	15627141.80	V
20	09-01-2019	15627141.80	0.00	68550.00	15560591.80	V
21	17-01-2019	15560591.80	0.00	63360.00	15497231.80	V
22	22-01-2019	15497231.80	61000.00	0.00	15558231.80	V
23	02-02-2019	15558231.80	114000.00	0.00	15672231.80	V
24	07-02-2019	15672231.80	0.00	21580.00	15650651.80	V
25	11-02-2019	15650651.80	0.00	11808.00	15638843.80	V
26	13-03-2019	15638843.80	0.00	2910.00	15635933.80	V
27	15-03-2019	15635933.80	0.00	15080.00	15620853.80	V
28	19-03-2019	15620853.80	0.00	61964.00	15558889.80	V
	25-03-2019	15558889.80	80000.00	0.00	15638889.80	V
30	31-03-2019	15638889.80	0.00	63973.00	15574916.80	V

Coordinator  
IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Raj.



Principal

Govt. P. G. College  
Rajgarh (Alwar) Raj.

Latest Budget Summary of 283-Govt.College, Rajgarh

3FC Type : State Fund

Budget Head : 2202-03-103-(13)-[01]

Particulars	Received Amount	Distributed Amount	A.F.D.	Expenditure	Balance
Head Type : Voted					
11-मवेतन	88150.00	76.58	88073.42	88073.42	0.00
13-पात्रा खय	21.00	0.26	20.75	20.75	0.00
14-विकिता खय	212.02	0.14	211.88	211.88	0.00
15-कार्यालय खय	185.00	0.28	184.72	184.72	0.00
31-पुस्तकालय एवं पत्र पत्रिकाओं पर खय	35.00	0.30	34.70	34.70	0.00
33-प्रयोगशाला खय	40.00	0.05	39.95	39.95	0.00
37-बर्दिया तथा अन्य सुविधाएं	17.00	1.85	15.15	15.15	0.00
41-संविदा खय	9.50	9.50	0.00	0.00	0.00
<b>Total For (2202-03-103-(13)-[01])</b>	<b>88669.52</b>	<b>88.96</b>	<b>88580.57</b>	<b>88580.56</b>	<b>0.01</b>

Coordinator  
IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Raj.



Principal

Govt. P. G. College  
Rajgarh (Alwar) Raj.

A.F.D.: Available amount in the office is sum of self office and Higher office available amount

Balance : Amount for distribution (A.F.D. -Expenditure)

**RAJKIYA MAHAVIDHYALAYA VIKAS SAMATI  
RAJGARH (DISTT. ALWAR)**

**RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED MARCH 31, 2019**

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To Opening Cash Balance	27,499.00	By Salary to Staff/Honorarium	673,584.00
To Opening Bank Balance	7,549,887.49	By Office Expenses	11,999.00
To Development Fees	803,727.00	By Bank Charges	333.94
To Admission Fees	1,219,209.00	By Computer Repairs & Maintenance	11,015.00
To Development Fees of P.D. A/c.	2,861,305.00	By Postage & Telegram	10,289.00
To Development Fees of Govt. A/c.	257,358.00	By Printing & Stationary	1,460.00
To Interest On SB A/C	383,139.00	By Lab Expenses	1,238.00
To Receipt from NEFT Treasury Branch	147,777.00	By Building Repairs & Maintenance	23,574.00
To Cycle Stand Fees	1,000.00	By Electricity Expenses	234,593.00
To T.D.S. Received	8,957.00	By Festival & Function Expenses	12,274.00
To Received for BSTC Examination	53,775.00	By Internet Charges	159,300.00
To Degree Fees	100.00	By Other Repairs & Maintenance	45,923.00
To Examination Fees	144,600.00	By Scholarship Application Exp.	7,340.00
To Other Income	50.00	By Water Expenses	957.00
To Invigilator Remuneration Received	279,519.00	By Students Accidental Insurance	200,000.00
To Practical Examination Fees	27,000.00	By Advertisement Expenses	26,507.00
To Received for NSS	180,000.00	By Fuel Expenses	12,511.00
To Raj. University for Examiner Remu.	319,287.00	By Frieght Expenses	1,140.00
To T.C./CC Fees	5,460.00	By Invigilator Remuneration	475,773.00
To Received from Principal College	100,000.00	By Telephone & Mobile Expenses	26,393.00
To Received from Raghunath Saini	5,000.00	By Examination Expenses	213,160.00
		By Building Construction	83,377.00
		By Library Books Purchased	14,150.00
		By Furniture	149,408.00
		By Fans	89,585.00
		By Water Tanki	27,430.00
		By TDS Payable Paid	8,957.00
		By BSTC Examination Expenses	53,775.00
		By NSS Expenses	355,756.00
		Closing Cash Balance	18,814.00
		Closing Bank Balance	11,424,033.55
	14,374,649.49		14,374,649.49

For A. K. THAKURIA & CO.  
Chartered Accountants  
*(Signature)*  
**ANIL KUMAR THAKURIA**  
Proprietor, M.No. 076463  
Place : Bandikul  
Date : 03.06.2020



For-Rajkiya Mahavidyalaya Vikas Samiti, Rajgarh

*(Signature)* President  
सदस्य  
राजकीय महाविद्यालय  
जि० सं० राजगढ़ (अलवर)

*(Signature)* Secretary  
सचिव  
राजकीय महाविद्यालय  
जि० सं० राजगढ़ (अलवर)

*(Signature)* Treasurer  
कासाध्यक  
राजकीय स्नातकोत्तर महाविद्यालय  
जि० सं० राजगढ़ (अलवर)

**प्राचार्य**  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज०

*(Signature)*  
**Coordinator**  
**IQ AC-CELL**

GOVT. College, Rajgarh (Alwar) Hraj.

**RAJKIYA MAHAVIDHYALAYA VIKAS SAMATI  
RAJGARH (DISTT. ALWAR)**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR YEAR ENDED MARCH 31, 2019**

EXPENDITURE		AMOUNT	INCOME	AMOUNT
By Salary to Staff/Honorarium		673,584.00	To Admission Fees	1,219,209.00
By Office Expenses		11,999.00	To Interest On SB A/C	383,139.00
By Bank Charges		333.94	To Receipt from NEFT Treasury Br	147,777.00
By Computer Repairs & Maintenance		11,015.00	To Cycle Stand Fees	1,000.00
By Postage & Telegram		10,289.00	To Degree Fees	100.00
By Printing & Stationary		1,460.00	To Examination Fees	144,600.00
By Lab Expenses		1,238.00	To Other Income	50.00
By Building Repairs & Maintenance		23,574.00	To Practical Examination Fees	27,000.00
By Electricity Expenses		234,593.00	To Invigilator Remuneration Recd.	279,519.00
By Festival & Function Expenses		12,274.00	To T.C./CC Fees	5,460.00
By Internet Charges		159,300.00		
By Other Repairs & Maintnace		45,923.00		
By Scholarship Application Exp.		7,340.00		
By Water Expenses		957.00		
By Students Accidental Insurance Expens		200,000.00		
By Advertisement Expenses		26,507.00		
By Fuel Expenses		12,511.00		
By Frieght Expenses		1,140.00		
By Invigilator Remuneration		475,773.00		
By Telephone & Mobile Expenses		26,393.00		
By Examination Expenses		213,160.00		
By Depreciation		903,560.00		
			By Excess of Expenditure over - Income trfd. to Capital Fund	845,069.94
		3,052,923.94		3,052,923.94

The Income & Expenditure Account referred to our report of even date attached.

For A. K. THAKURIA & CO.  
Chartered Accountants

For-Rajkiya Mahavidyalaya Vikas Samiti, Rajgarh

ANIL KUMAR THAKURIA  
Proprietor, M.No. 076463  
Place . Bandikul  
Date 03.06.2020



Coordinator  
IQ AC-CELL.

GOVT. College, Rajgarh (Alwar) Raj.

President

राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज

सदस्य

राजकीय महाविद्यालय  
राजगढ़ (अलवर) राज

Secretary

Treasurer

राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज

प्राचार्य

राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज



# Rajkosh

PD Account Current Status

Department of Finance  
Government of Rajasthan

## Integrated Financial Management System

Home Financial Year: 2022-2023 Welcome : GUEST

Date: 25/3/2023 Treasury Name: RFFC

Transaction Status

MisMatch

Codes for Ver 2.0

[HideHeader]

Logout

PD PASSBOOK FORMAT

Date From: 01/04/2019		To: 31/03/2020		Treasury:	ALWAR-0200	
Budget Head: 8443-00-106-00-00-व्यक्तिगत जमा		Pd Ac No: 21-GOVT.COLLEGE, R-12		Show		
Opening Amount = 15574916.80		Block Amount = 0.00		Expenditure = 72821740.00		Receiving = 83842163.00
S.No	Date	Opening Balance	Receiving Amount	Expenditure	Current Balance	Status
1	24-06-2019	15574916.80				
2	25-06-2019	15584916.80	10000.00	0.00	15584916.80	V
3	28-06-2019	15059463.80	0.00	525453.00	15059463.80	V
4	01-07-2019	15051888.80	0.00	7575.00	15051888.80	V
5	05-07-2019	15035753.80	0.00	16135.00	15035753.80	V
6	20-07-2019	15032503.80	0.00	3250.00	15032503.80	V
7	25-07-2019	16172307.80	1139804.00	0.00	16172307.80	V
8	31-07-2019	16065207.80	0.00	107100.00	16065207.80	V
9	01-08-2019	16069607.80	4400.00	0.00	16069607.80	V
10	13-08-2019	14962760.80	0.00	1106847.00	14962760.80	V
11	21-08-2019	14961310.80	0.00	1450.00	14961310.80	V
12	06-09-2019	14939369.80	0.00	21941.00	14939369.80	V
13	16-09-2019	14948626.80	9257.00	0.00	14948626.80	V
14	21-09-2019	14969426.80	20800.00	0.00	14969426.80	V
15	01-10-2019	14879125.80	0.00	90301.00	14879125.80	V
16	03-10-2019	14892925.80	13800.00	0.00	14892925.80	V
17	10-10-2019	14694882.80	0.00	198043.00	14694882.80	V
18	23-10-2019	14676474.80	0.00	18408.00	14676474.80	V
19	24-10-2019	14862474.80	0.00	14000.00	14862474.80	V
20	11-11-2019	14767139.80	104665.00	0.00	14767139.80	V
21	14-11-2019	17787348.80	3046545.00	26336.00	17787348.80	V
22	21-11-2019	17603653.80	0.00	183695.00	17603653.80	V
23	30-11-2019	17652203.80	48550.00	0.00	17652203.80	V
24	06-12-2019	17648603.80	0.00	5600.00	17648603.80	V
25	07-12-2019	17525085.80	0.00	121518.00	17525085.80	V
26	12-12-2019	17362855.80	0.00	162230.00	17362855.80	V
27	20-12-2019	17360005.80	0.00	2850.00	17360005.80	V
28	26-12-2019	17308180.80	0.00	51825.00	17308180.80	V
29	01-01-2020	17268841.80	340000.00	0.00	17268841.80	V
30	07-01-2020	17608841.80	0.00	172960.00	17435881.80	V
31	13-01-2020	17435881.80	145000.00	0.00	17580881.80	V
32	17-01-2020	17580881.80	0.00	111901.00	17468980.80	V
33	23-01-2020	17468980.80	0.00	57205.00	17411775.80	V
34	24-01-2020	17411775.80	100000.00	0.00	17511775.80	V
35	27-01-2020	17511775.80	0.00	37732.00	17474043.80	V
36	29-01-2020	17474043.80	2861305.00	0.00	20335348.80	V
37	31-01-2020	20335348.80	0.00	55780.00	20279568.80	V
38	03-02-2020	20279568.80	135000.00	0.00	20414568.80	V
39	05-02-2020	20414568.80	0.00	170514.00	20244054.80	V
40	17-02-2020	20244054.80	0.00	115930.00	20128124.80	V
41	25-02-2020	20128124.80	0.00	61994.00	20066130.80	V
42	12-03-2020	20066130.80	0.00	114506.00	19951624.80	V
43	13-03-2020	19951624.80	62700.00	0.00	20014324.80	V
44	18-03-2020	20014324.80	800.00	0.00	20015124.80	V
45	19-03-2020	20015124.80	0.00	94176.00	19920948.80	V
46	24-03-2020	19920948.80	0.00	171304.00	19749644.80	V
47	30-03-2020	19749644.80	0.00	2830.00	19746814.80	V

Coordinator  
IQ AC-CELLPrincipal  
Govt. P. G. College  
Rajgarh (Alwar) Raj.

GOVT. College, Rajgarh (Alwar) Raj.

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(राशि महत्वों में)

PK पीके

BFC Type : State Fund  
Budget Head : 2202-03-103-(13)-[01]

Particulars	Received Amount	Distributed Amount	A.F.D.	Expenditure	Balance
Head Type : Voted					
01-संवैधान	65628.00	0.00	65628.00	65698.46	29.52
03-पाठ्य खर्च	71.00	3.85	67.15	49.15	18.00
04-शिक्षण खर्च	65.00	0.00	65.00	13.01	51.99
05-कार्यालय खर्च	215.00	65.25	149.74	149.20	0.54
31-पुस्तकालय एवं पत्र पत्रिकाओं पर खर्च	35.00	20.16	14.85	14.85	0.00
33-प्रयोगशाला खर्च	60.00	0.00	60.00	0.00	60.00
37-अद्वैत तथा अन्य सुविधाएँ	13.50	0.00	13.50	13.50	0.00
Total For (2202-03-103-(13)-[01])	66087.50	89.27	65999.23	65838.18	160.05



Coordinator  
IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Raj.

Principal  
Govt. P. G. College  
Rajgarh (Alwar) Raj.

A.F.D.: Available amount in the office is sum of self office and Higher office available amount

Balance : Amount for distribution (A.F.D. - Expenditure)

RAJKIYA MAHAVIDHYALAYA VIKAS SAMATI

RAJGARH (DISTT. ALWAR)

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED MARCH 31, 2020

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To Opening Cash Balance	18,814.00	By Salary to Staff/Honorarium	866,415.00
To Opening Bank Balance	11,424,033.55	By Office Expenses	7,582.00
To Development Fees	1,163,110.00	By Bank Charges	308.80
To Admission Fees	4,809,656.00	By Computer Repairs & Maintenance	16,718.00
To Interest On SB A/C	496,839.00	By Postage & Telegram	15,758.00
To Receipt from NEFT Treasury Branch	100,604.00	By Printing & Stationary	1,200.00
To T.D.S. Received	2,920.00	By Audit Fees	5,100.00
To Received for NSS	180,000.00	By Building Repairs & Maintenance	26,184.00
To Received from Raghunath Saini	4,000.00	By Electricity Expenses	272,084.00
		By Festival & Function Expenses	52,987.00
		By Cleaning Expenses	55,877.00
		By Legal & Professional Fee	4,800.00
		By Water Expenses	8,708.00
		By Affiliation Expenses	26,620.00
		By Students Accidental Insurance	251,800.00
		By Advertisement Expenses	13,541.00
		By Fuel Expenses	7,272.00
		By Frieght Expenses	2,610.00
		By Invigilator Remuneration	34,150.00
		By Telephone & Mobile Expenses	22,139.00
		By Labour Charges Paid by Court	300,000.00
		By Income Tfrd. To P.D. A/c.	11,200.00
		By Practical Training Expenses	374,374.00
		By Other Repairs & Maintenance	9,970.00
		By Sports Expenses	9,850.00
		By Examiner,'s Remuneration	380,156.00
		By Inverter & Battery	118,000.00
		By Library Books Purchased	15,400.00
		By Water Tanki	2,400.00
		By TDS Payable Paid	2,360.00
		By NSS Expenses	63,121.00
		Devlopment Fees of P.D. A/c (2017	3,046,545.00
		Devlopment Fees of Govt. A/c(2017	246,405.00
		Devlopment Fees of P.D. A/c (2018	2,861,305.00
		Devlopment Fees of Govt. A/c(2018	257,358.00
		Closing Cash Balance	27,366.00
		Closing Bank Balance	8,982,336.75
	18,199,976.55		18,199,976.55

For A. K. THAKURIA & CO.

Chartered Accountants

ANIL KUMAR THAKURIA

Proprietor, M.No. 076463

Place : Bandikul

Date : 10.06.2020

Coordinator

IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Raj.



For-Rajkiya Mahavidyalaya Vikas Samiti, Rajgarh

10/06/2020

President

राजकीय स्नातकोत्तर महाविद्यालय

राजगढ़ (अलवर)

सदस्य

राजकीय महाविद्यालय

वि० नो० राजगढ़ (अलवर)

10/06/2020

प्राचार्य

राजकीय स्नातकोत्तर महाविद्यालय

राजगढ़ (अलवर) राज०

कोषाध्यक्ष

Treasurer

राजकीय स्नातकोत्तर महाविद्यालय

वि० नो० राजगढ़ (अलवर)


**RAJKIYA MAHAVIDHYALAYA VIKAS SAMATI  
RAJGARH (DISTT. ALWAR)**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR YEAR ENDED MARCH 31, 2020**

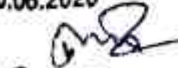
EXPENDITURE	AMOUNT	INCOME	AMOUNT
By Salary to Staff/Honorarium	686,415.00	To Admission Fees	4,809,856.00
By Office Expenses	7,582.00	To Interest On SB A/C	498,839.00
By Bank Charges	306.80	To Receipt from NEFT Treasury Br	100,604.00
By Computer Repairs & Maintenance	16,716.00		
By Postage & Telegram	15,758.00		
By Printing & Stationary	1,200.00		
By Audit Fees	5,100.00		
By Building Repairs & Maintenance	26,184.00		
By Electricity Expenses	272,084.00		
By Festival & Function Expenses	52,987.00		
By Cleaning Expenses	55,877.00		
By Legal & Professional Fee	4,800.00		
By Water Expenses	8,708.00		
By Affiliation Expenses	26,620.00		
By Students Accidental Insurance Expens	251,800.00		
By Advertisement Expenses	13,541.00		
By Fuel Expenses	7,272.00		
By Frieght Expenses	2,610.00		
By Invigilator Remuneration	34,150.00		
By Telephone & Mobile Expenses	22,139.00		
By Labour Charges Paid by Court	300,000.00		
By Income Trfd. To P.D. A/c.	11,200.00		
By Practical Training Expenses	374,374.00		
By Other Repairs & Maintenance	9,970.00		
By Sports Expenses	8,850.00		
By Examiner,'s Remuneration	60,869.00		
By Depreciation	779,980.00		
By Excess of Income over Expenditure- trfd. To Capital Fund	2,369,026.20		
	<b>5,407,099.00</b>		<b>5,407,099.00</b>

This is the Income & Expenditure Account referred to-  
of our report of even date attached.

For A. K. THAKURIA & CO.  
Chartered Accountants



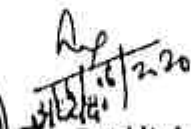
**ANIL KUMAR THAKURIA**  
Proprietor, M.No. 076463  
Place : Bandikul  
Date : 10.06.2020

  
Coordinator  
IQ AC-CELL

OVI. College, Rajgarh (Alwar) Raj.

For-Rajkiya Mahavidyalaya Vikas Samiti, Rajgarh



  
15/6/2020  
स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज

President



Secretary



Treasurer

स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज



प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज





# Rajkosh

## Integrated Financial Management System

 Financial Year: 2022-2023 Welcome : GUEST  
 Transaction Status

 Date: 25/3/2023 Treasury Name: RIG  
 MisMatch

[HideHeader] Logout

Codes for Ver: 2.0

### PD PASSBOOK FORMAT

Date From: 01/04/2020		To: 31/03/2021		Treasury:	ALWAR-0200	
BudgetHead: 8443-00-106-00-00-व्यवित्तगत जमा		Pd Ac No: 21-GOVT.COLLEGE, R-12		Show		
Opening Amount = 19746814.80 Block Amount = 0.00 Expenditure = 72821740.00 Receiving = 83842163.00						
S.No	Date	Opening Balance	Receiving Amount	Expenditure	Current Balance	Status
1	01-06-2020	19746814.80	39020.00	0.00	19785834.80	V
2	04-06-2020	19785834.80	0.00	321000.00	19464834.80	V
3	08-06-2020	19464834.80	0.00	44024.00	19420810.80	V
4	09-06-2020	19420810.80	363.00	0.00	19421173.80	V
5	22-06-2020	19421173.80	0.00	49500.00	19371673.80	V
6	25-06-2020	19371673.80	93562.00	0.00	19465235.80	V
7	26-06-2020	19465235.80	0.00	60200.00	19405035.80	V
8	02-07-2020	19405035.80	0.00	114929.00	19290106.80	V
	03-07-2020	19290106.80	0.00	106095.00	19184011.80	V
10	06-07-2020	19184011.80	0.00	28800.00	19155211.80	V
11	10-07-2020	19155211.80	0.00	35823.00	19119388.80	V
12	15-07-2020	19119388.80	0.00	32350.00	19087038.80	V
13	21-07-2020	19087038.80	0.00	14450.00	19072588.80	V
14	22-07-2020	19072588.80	0.00	9910.00	19062678.80	V
15	29-07-2020	19062678.80	0.00	122927.00	18939751.80	V
16	20-08-2020	18939751.80	0.00	10574.00	18929177.80	V
17	26-08-2020	18929177.80	0.00	28900.00	18900277.80	V
18	31-08-2020	18900277.80	0.00	19286.00	18880991.80	V
19	07-09-2020	18880991.80	19966.00	599.00	18900358.80	V
20	14-09-2020	18900358.80	0.00	14761.00	18885597.80	V
21	21-09-2020	18885597.80	0.00	13200.00	18872397.80	V
22	22-09-2020	18872397.80	30750.00	43873.00	18853274.80	V
23	23-09-2020	18853274.80	0.00	9070.00	18850204.80	V
24	24-09-2020	18850204.80	0.00	18947.00	18831257.80	V
25	29-09-2020	18831257.80	45700.00	0.00	18876957.80	V
26	08-10-2020	18876957.80	1112010.00	0.00	19988967.80	V
27	27-10-2020	19988967.80	0.00	7475.00	19981492.80	V
28	03-11-2020	19981492.80	0.00	12720.00	19968772.80	V
29	06-11-2020	19968772.80	20000.00	1075601.00	18913171.80	V
30	09-11-2020	18913171.80	0.00	16642.00	18896529.80	V
31	12-11-2020	18896529.80	0.00	20792.00	18875737.80	V
32	10-12-2020	18875737.80	0.00	400.00	18875337.80	V
33	17-12-2020	18875337.80	58000.00	0.00	18933337.80	V
34	05-01-2021	18933337.80	16000.00	0.00	18949337.80	V
35	15-01-2021	18949337.80	0.00	21609.00	18927728.80	V
36	21-01-2021	18927728.80	0.00	10764.00	18916964.80	V
37	25-01-2021	18916964.80	0.00	8550.00	18908414.80	V
38	28-01-2021	18908414.80	10500.00	0.00	18918914.80	V
39	29-01-2021	18918914.80	0.00	9568.00	18909346.80	V
40	16-02-2021	18909346.80	0.00	9802.00	18899544.80	V
41	19-02-2021	18899544.80	0.00	29250.00	18870294.80	V
42	01-03-2021	18870294.80	0.00	7863.00	18862431.80	V
43	03-03-2021	18862431.80	0.00	7306.00	18855125.80	V
44	17-03-2021	18855125.80	0.00	7176.00	18847949.80	V
45	18-03-2021	18847949.80	0.00	45052.00	18802897.80	V
46	31-03-2021	18802897.80	0.00	21804.00	18781093.80	V
			1445971.00	111681.00		

 Coordinator  
 IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Raj.

 Principal  
 Govt. P. G. College  
 Rajgarh (Alwar) Raj.

# Government of Rajasthan

Financial Year : 2020-2021

(राशि सहस्रों में)

## Latest Budget Summary of 283-Govt.College, Rajgarh

BFC Type : State Fund


Budget Head : 2202-03-103-(13)-[01]

Particulars	Received Amount	Distributed Amount	A.F.D.	Expenditure	Balance
Head Type : Voted					
01-मवेतत	74393.00	0.00	74393.00	74282.20	110.80
03-पाठा खय	102.90	0.39	102.51	102.51	0.00
04-चिकिला खय	50.00	3.42	46.58	46.58	0.00
05-भार्यालय खय	187.00	0.12	186.88	186.88	0.00
31-पुस्तकालय एवं पत्र पत्रिकाओं पर खय	35.00	15.22	19.78	19.78	0.00
33-दरयोमशाला खय	50.00	22.56	27.44	27.44	0.00
37-बर्दियां तथा अन्य सुविधाएं	13.50	3.30	10.20	10.20	0.00
<b>Total For (2202-03-103-(13)-[01])</b>	<b>74831.40</b>	<b>45.00</b>	<b>74786.40</b>	<b>74675.60</b>	<b>110.80</b>



  
Coordinator  
IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Raj.

  
Principal  
Govt. P. G. College  
Rajgarh (Alwar) Raj.

A.F.D.: Available amount in the office is sum of self office and Higher office available amount

Balance : Amount for distribution (A.F.D. -Expenditure)

RAJKIYA MAHAVIDYALAYA VIKAS SAMITI, RAJGARH (ALWAR)

Receipt and Payment Account  
for the year ending 31st March, 2021

Receipt	Amount (Rs.)	Payment	Amount (Rs.)
To Opening Balance:-		By Water Cooler	83000.00
Cash in hand	12976.00	By Bank Charge	354.00
Cash at Bank	8803126.75	By Whitewash expenses	50140.00
		By Accident Insurance expenses	518200.00
To Fees and others	6957888.00	By Printer & others	123841.00
To Interest from Bank	309368.00	By Electricity expenses	10608.00
		By Air Conditions	59000.00
		By NSS Payment	116879.00
		By Camera	51486.00
		By Water Tank	5300.00
		By Telephone expenses	5744.00
		By Fees refund	53031.00
		By Water expenses	26682.00
		By Repair & maintenance exp.	124399.00
		By Internet expenses	10253.00
		By TDS	5572.00
		By Printing & Stationery exp.	4923.00
		By Misc. expenses	75425.70
		By Salary & remuneration	360088.00
		By Science equipment	95603.00
		By Audit fees	44550.00
		By Laptop & Printer	46500.00
		By Closing Balance:-	
		Cash in hand	27379.00
		Cash at Bank	14184401.05
			14211780.05
	16083358.75		16083358.75

for Rajkiya Mahavidyalaya Vikas Samiti

  
(President)

  
(Secretary)

  
(Treasurer)

"As per our report of even date attached"  
for M.NARUKA & CO  
Chartered Accountants

  
Mahendra Singh Naruka  
Prop.

Place: Alwar  
Date:

  
Coordinator  
IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Dist.

प्राचार्य

राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राजव

RAJKIYA MAHAVIDYALAYA VIKAS SAMITI, RAJGARH (ALWAR)

Income and Expenditure Account  
for the year ending 31st March, 2021

Expenditure	Amount(Rs.)	Income	Amount(Rs.)
To Audit fees	44550.00	By Fees and others	6957888.00
To Bank Charge	354.00	By Interest from Bank	309368.00
To Whitewash expenses	50140.00		
To Accident Insurance expenses	518200.00		
To Electricity expenses	10608.00		
To Printing & Stationery exp.	4923.00		
To Misc. expenses	75425.70		
To Salary & remuneration	360088.00		
To Telephone expenses	5744.00		
To Travelling	53031.00		
To Water expenses	26682.00		
To Repair & maintenance exp.	124399.00		
To Internet expenses	10253.00		
To Depreciation	779828.60		
To Surplus	5203029.70		
	7267256.00		7267256.00

for Rajkiya Mahavidyalaya Vikas Samiti


  
(President)

  
(Secretary)

  
(Treasurer)

"As per our report of even date attached"  
for M.NARUKA & CO  
Chartered Accountants



  
(Mahendra Singh Naruka)


Prop.

  
प्राचार्य

राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज०

Place:- Alwar

Date:-

  
Coordinator  
IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Raj.



12

# Rajkosh

Department of Finance  
Government of Rajasthan

## Integrated Financial Management System

Home Financial Year: 2022-2023 Welcome : GUEST

Date: 25/3/2023 Treasury Name: NTC

Transaction Status

MisMatch

Codes for Ver:2.0

[HideHeader]

Logout

PD PASSBOOK FORMAT

Date From: 01/04/2021		To: 31/03/2022		Treasury:	ALWAR-0200	
BudgetHead:	8443-00-106-00-00-व्यक्तिगत जमा			Pd Ac No:	21-GOVT.COLLEGE, R-12	
Opening Amount = 18781093.80				Block Amount = 0.00	Expenditure = 72821740.00	Receiving = 83842163.00
S.No	Date	Opening Balance	Receiving Amount	Expenditure	Current Balance	Status
1	11-05-2021	18781093.80				
2	07-07-2021	18786196.80	5103.00	0.00	18786196.80	V
3	14-07-2021	18753832.80	0.00	32384.00	18753832.80	V
4	19-07-2021	18771832.80	18000.00	0.00	18771832.80	V
5	02-08-2021	18757775.80	0.00	14057.00	18757775.80	V
6	19-08-2021	18754775.80	0.00	3000.00	18754775.80	V
7	21-08-2021	18735324.80	0.00	19451.00	18735324.80	V
8	09-12-2021	18735324.80	3269565.00	0.00	22004889.80	V
	17-12-2021	22004889.80	85715.00	15252.00	22075352.80	V
10	28-12-2021	22073479.80	0.00	1873.00	22073479.80	V
11	19-01-2022	22058729.80	0.00	18750.00	22058729.80	V
12	01-02-2022	21833734.80	0.00	222895.00	21833734.80	V
13	23-02-2022	21819834.80	0.00	13900.00	21819834.80	V
14	24-02-2022	21764286.80	0.00	55548.00	21764286.80	V
15	02-03-2022	21721673.80	0.00	42613.00	21721673.80	V
16	09-03-2022	21704292.80	0.00	17381.00	21704292.80	V
17	15-03-2022	21676228.80	0.00	28064.00	21676228.80	V
18	16-03-2022	21569946.80	0.00	106282.00	21569946.80	V
19	22-03-2022	21548446.80	0.00	21500.00	21548446.80	V
20	25-03-2022	21530591.80	0.00	17855.00	21530591.80	V
21	29-03-2022	24388748.80	2858157.00	0.00	24388748.80	V
22	30-03-2022	24386726.80	0.00	2022.00	24386726.80	V
			8256540.00	628112.00		



*[Signature]*  
Coordinator  
IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Raj.

*[Signature]*  
Principal  
Govt. P. G. College  
Rajgarh (Alwar) Raj.

BFC Type : State Fund

Budget Head : 2202-03-103-(13)-[01]

Particulars	Received Amount	Distributed Amount	A.F.D.	Expenditure	Balance
Head Type : Voted			91240.00	89949.41	1290.59
01-सर्वेक्षण	100500.00	9250.00			0.00
03-माता स्वयं	22.50	0.57	21.94	21.94	9.19
04-विक्रिता स्वयं	30.00	0.00	30.00	20.81	0.00
05-कार्यालय स्वयं	45.00	3.82	41.18	41.15	0.00
37-नर्सिंग तथा अन्य सुविधाएँ	10.30	0.00	10.30	10.20	0.10
41-नर्सिंग स्वयं	500.00	0.00	500.00	152.00	348.00
Total For (2202-03-103-(13)-[01])	101107.50	9264.39	91843.42	90195.53	1647.88



Coordinator  
IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Raj.

Principal  
Govt. P. G. College  
Rajgarh (Alwar) Raj.

A.F.D.: Available amount in the office is sum of self office and Higher office available amount

Balance : Amount for distribution (A.F.D. -Expenditure)

<http://ifms.raj.nic.in>

RAJKIYA MAHAVIDYALAYA VIKAS SAMITI, RAJGARH (ALWAR)

Receipt and Payment Account  
for the year ending 31st March, 2022

Receipt	Amount(Rs.)	Payment	Amount(Rs.)
To Opening Balance:-		By Misc. expenses	46240.00
Cash in hand	27379.00	By Bank Charge	826.00
Cash at Bank	14184401.05	By Advertisement expenses	35374.00
		By Accident Insurance expenses	111080.00
To Fees	5601966.00	By Building Construction	582000.00
To Interest from Bank	402760.00	By Electricity expenses	189427.00
To Other income	64776.00	By Sport items	9899.00
To Security	11000.00	By NSS Payment	36000.00
To PTET examination	61400.00	By Membership fees	12250.00
To Rit Examination	151100.00	By PTET examination expenses	61400.00
To NSS	180000.00	By Furniture	198653.00
To Misc Income	1087882.00	By Telephone expenses	35841.00
		By Fees refund	350493.00
		By Affiliation charge	383295.00
		By Admission fees transfer	6390469.00
		By Repair & maintenance exp.	281026.00
		By Rit examination expenses	147450.00
		By Printing & Stationery expenses	139608.00
		By Salary & remuneration	733794.00
		By Security refund	8000.00
		By Computer & Printer	423311.00
		By Closing Balance:-	
		Cash in hand	42809.00
		Cash at Bank	11553419.05
			11596228.05
	21772664.05		21772664.05

for Rajkiya Mahavidyalaya Vikas Samiti

  
(President)

  
(Secretary)

  
(Treasurer)

"As per our report of even date attached"

ALWAR  
11 No. 078450  
M. NARUKA & CO  
Chartered Accountants  
Prop. (Mubendra Singh Naruka)

  
Coordinator  
IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Raj.  
Alwar  
Date:-

  
प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज

RAJKIYA MAHAVIDYALAYA VIKAS SAMITI, RAJGARH(ALWAR)

Income and Expenditure Account  
for the year ending 31st March, 2022

Expenditure	Amount(Rs.)	Income	Amount(Rs.)
To Repair & maintenance exp.	281026.00	By Fees and others	5601966.00
To Bank Charge	826.00	By Interest from Bank	402760.00
To Printing & Stationery exp.	139608.00	By Other Income	64776.00
To Accident Insurance expenses	111080.00	By Examination fees	212500.00
To Electricity expenses	189427.00	By NSS	180000.00
To Admission fees transfer	6390469.00	By Misc. income	1087882.00
To Misc. expenses	46240.00	By Deficit	2316164.95
To Salary & remuneration	733794.00		
To Advertisement expenses	35374.00		
To Telephone expenses	35841.00		
To Fees refund	350493.00		
To Sport items	9899.00		
To NSS expenses	36000.00		
To Membership fees	12250.00		
To Examination expenses	208850.00		
To Affiliation charge	383295.00		
To Depreciation	901576.95		
	9866048.95		9866048.95

for Rajkiya Mahavidyalaya Vikas Samiti

  
(President)

  
(Secretary)

  
(Treasurer)

"As per our report of even date attached"  
for M.NARUKA & CO  
Chartered Accountants

  
(Mahendra Singh Naruka)  
Prop.

  
Coordinator  
IQ AC-CELL

Place:- Alwar  
Date: GOVT. College, Rajgarh (Alwar) Raj.

~~XXXXXXXXXX~~



प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज०



(14) (1)

Government of Rajasthan  
STATE PROJECT DIRECTORATE  
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)  
Email: spdrusaraj@gmail.com

No: F30(16)SPD/RUSA/2016/ 328

Date: 18-08-2021

ORDER

Subject: Release of Rs 2175 Lakh (Rs. Twenty One Crore Seventy Five Lakh) which comprises Centre Share Rs. 1305 Lakh and State share Rs. 870 Lakh as Grant-in-aid under Rashtriya Uchchatar Shiksha Abhiyan for the year 2021-22 as follows:

- Second Instalment of Rs. 650 Lakh to Govt Engineering College Dholpur under Component 6: New Professional Colleges (RUSA-1)
- Second Installment of Rs. 50 Lakh to Government Girls College, Tonk under Component-7: Infrastructure Grant to Colleges (RUSA-1)
- Second Installment of Rs. 500 Lakh to University of Kota, Kota under Component-3: Infrastructure Grant to Universities (RUSA-2)
- Second Installment of Rs. 300 Lakh each to Govt. College Mangrol (Baran) and Govt. College Sapotra (Karauli) under Component-5: New Model Degree colleges (RUSA-2)
- Second Installment of Rs. 50 Lakh to each of (i) Govt. Girls College Chittorgrah, (ii) Veer Bala Kali Bai Govt Girls College, Dungarpur, (iii) Shri Govind Guru Govt. College, Banswara and (iv) Govt. College Rajgarh (Alwar) under Component-9: Infrastructure Grant to Colleges (RUSA-2)
- Second Installment of Rs. 175 Lakh to University of Rajasthan, Jaipur under Component-13: Faculty Improvement (RUSA-2)

1. In various meetings of Project Approval Board (PAB) for first & second phases of Rashtriya Uchchatar Siksha Abhiyan, following institutions were approved for RUSA grant by the Ministry of Education, Government of India (MHRD):

S.No.	PAB meeting	Date	Name of Institution	Component	Total Approval
1	13 <sup>th</sup>	30.07.2018	Govt Engineering College, Dholpur	C6 of RUSA-1	Rs 26 Crore
2	16 <sup>th</sup>	09.09.2019	Government Girls College, Tonk	C7 of RUSA-1	Rs 2 Crore
3	16 <sup>th</sup>	09.09.2019	University of Kota, Kota	C3 of RUSA-2	Rs 20 Crore
5	12 <sup>th</sup>	25.05.2018	(i) Govt. College Mangrol (Baran) (ii) Govt. College Sapotra (Karauli)	C5 of RUSA-2	Rs 12 Crore (each)
4	16 <sup>th</sup>	09.09.2019	(i) Govt. Girls College Chittorgrah (ii) Veer Bala Kali Bai Govt Girls College, Dungarpur (iii) Shri Govind Guru Govt. College, Banswara (iv) Govt. College Rajgarh (Alwar)	C9 of RUSA-2	Rs 2 Crore (each)
6	12 <sup>th</sup>	25.05.2018	University of Rajasthan, Jaipur	C13 of RUSA-2	Rs. 7 Crore



Principal

Govt. P. G. College  
Rajgarh (Alwar) Raj.

Coordinator

IQ AC CELL

2. Against the approved amount, permission is here by granted to release next installment of Rs 2175 Lakh (Rs. Twenty One Crore Seventy Five Lakh) which comprises Centre



Government of Rajasthan  
STATE PROJECT DIRECTORATE  
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)  
Email: spdirusara@gmail.com

328/18.08.2021

Share Rs. 1305 Lakh and State share Rs. 070 Lakh as Grant-in-aid under Rashtriya Uchchatar Shiksha Abhiyan in FY 2021-22 to the Institutions as per detail given in the table below & in accordance with the sanction orders of Ministry of Education, Govt. of India:

1. F.No24-47/2014-U.Policy (RJ-Gen) Dated 27.03.2021
2. F.No24-47/2014-U.Policy (RJ-SC) Dated 27.03.2021
3. F.No24-47/2014-U.Policy (RJ-ST) Dated 27.03.2021 & Department of Higher Education, Government of Rajasthan sanction orders No. P 18(2) Edu-4/2014 Part RUSA dated 04.00.2021.

Detail of amount to be released is as follows:

Amount in Lakh

Component 6: New Professional Colleges (RUSA-1)						
S. No.	Name of Institution	Amount Approved	Amount Released till date	Second Inst. to be released		
				Centre Share	State share	Total
1	Govt Engineering College Dholpur *	2600	1300	390	260	650
Component-7 : Infrastructure Grant to Colleges (RUSA-1)						
1	Government Girls College, Tonk	200	100	30	20	50
Component-3 : Infrastructure Grant to Universities (RUSA-2)						
1	University of Kota, kota	2000	1000	300	200	500
Component 5 - New Model degree College (RUSA-2)						
1	Govt. College Mangrol (Baran)	1200	600	180	120	300
2	Govt. College Sapotra (Karauli)	1200	600	180	120	300
Total for component 5 of RUSA-2				360	240	600
Component-9 : Infrastructure Grant to Colleges (RUSA-2)						
1	Govt. Girls College Chittorgrah	200	100	30	20	50
2	Veer Bala Kali Bal Govt Girls College, Dungarpur	200	100	30	20	50
3	Shri Govind Guru Govt. College, Banswara	200	100	30	20	50
4	Govt. College Rajgarh (Alwar)	200	100	30	20	50
Total for component 9 of RUSA-2				120	00	200
Component-13: Faculty Improvement (RUSA-2)						
1	University of Rajasthan, Jaipur	700	350	105	70	175
Grand Total: Rs. Twenty One Crore Seventy Five Lakh only				1305	070	2175



Principal  
Govt. P. G. College  
Rajgarh (Alwar) Raj.

Coordinator  
IQ AC-CELL

Govt. College, Rajgarh (Alwar) Raj.



Government of Rajasthan  
STATE PROJECT DIRECTORATE  
Rashtriya Uchchatar Shiksha Abhiyaan (RUSA)  
Email: spdusara@gmail.com

328/18-08-2021

3. The total sanctioned amount of Rs. 2175 Lakh has been disbursed by the State Government in the following plan budget heads as per breakup given below:

(Rs. In Lakh)

Budget Head	Amount from P.D. Account of RSHEC	Interest amount adjusted from Bank Account of RSHEC	Total amount
2202-03-103-{11}-{01}-12	582.26855	35.84145	618.11
2202-03-789-{06}-{00}-12	146.59668	9.02332	155.62
2202-03-796-{09}-{00}-12	104.85600	6.45400	111.31
4202-01-203-{07}-{01}-17 Construction	850.51802	52.35198	902.87
4202-01-789-{11}-{01}-17 Construction	202.52385	12.46615	214.99
4202-01-796-{16}-{01}-17 Construction	162.12118	9.97882	172.10
TOTAL (Rs. Twenty One Crore Seventy Five Lakh only)	2048.88428	126.11572	2175

- This is in accordance with the ID no. 102102324 & 202100145 dated 10.06.2021 of Finance (Expenditure-1) Department, Government of Rajasthan and approval of Department of Higher Education, Government of Rajasthan vide sanction orders No. P 18(2) Edu-4/2014 Part RUSA dated 04.08.2021.

4. The sanction is subject to implementation of the scheme as per guidelines issued by the National Mission Directorate (RUSA), Ministry of Education, Government of India and follow the guidelines issued by the RSHEC and State Project Directorate (RUSA) from time to time. The Institutions have to follow:

- The Rajasthan Transparency Public Procurement Act, 2012 & Rules 2013, GF & AR i.e. Financial Rules and norms of Government of Rajasthan.
- The expenditure will be incurred as per the RUSA guidelines, PAB approvals and DPR submitted by the Institution.
- A set of two designated signatories at institutional level shall be notified.
- Proper accounts of the expenditure incurred out of the grants are to be maintained and ensure utilization of funds only under approved heads. A separate stock register and cash book must be maintained for RUSA grant.
- Provisional Utilization Certificate in the GFR 12-C showing clearly the actual expenditure incurred under various heads above and the unspent balance available with the college, shall be furnished to the State Project Directorate (SPD), within 3 months from the receipt of the fund. Non submission of Utilization Certificate on time shall debar Institutions from release of next installment.
- The final Utilization Certificate of complete grant supported by audited statement of expenditure to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the SPD office.
- Audited record of assets acquired wholly or substantially out of the grant and a Register of Assets shall be maintained.
- RUSA account details for receipts and payments shall be mapped on PFMS portal to facilitate fund transfer and monitoring.
- The Council and State Project Directorate or its nominee shall have the right to check/verify the accounts to satisfy that the funds have been utilized for the purpose for which they were sanctioned.



*[Signature]*

Principal  
Govt. P. G. College  
Rajgarh (Alwar) Raj.

*[Signature]*  
Coordinator  
IQ AC-CELL



Government of Rajasthan  
STATE PROJECT DIRECTORATE  
Rashtriya Uchchatar Shiksha Abhiyaan(RUSA)  
Email: spdrusara@gmail.com

17



- x) Geotagged photographs depicting the progress of implementation for activities carried out under the project are to be kept in record at periodic intervals showing three stages of implementation, i.e. (a) Before commencement, (b) The Intermediate stages and (c) After the completion of the project.
- xi) Board of Governors (BoG) and Project Monitoring Unit (PMU) shall be formed and notified to SPD to monitor the progress of project on a regular basis and to provide guidance for improving the performance of the institutions in project implementation.
- xii) All New constructions/Renovation/ Equipment created/ acquired under the grant should display the RUSA logo for which this grant is being used.
- xiii) Monthly progress report shall be submitted to the State Project Directorate, RUSA, for monitoring.
- xiv) Monitoring will be based on action plans prepared by each institution and achievements made with respect to a set of norms which are defined in the institutional development plan.
- xv) No change in the approved DCF/DPR/Proposals will be done at institutional level. In case it is essential to undertake modification in the approved activities, the proposal for revision in DCF will first be discussed and approved in BOG of the institute and then must be submitted to SPD/RSHEC for approval of proposed changes with justification note and copy of BOG minutes.

*(Handwritten signature)*  
13/08

(Sandesh Nayak) IAS  
Commissioner College Education,  
State Project Director (RUSA) &  
Member Secretary, RSHEC

F30(16)SPD/RUSA/2016/328

Date 18-08-2021

Copy for information / necessary action to:

1. S.A. to Hon'ble Minister, Higher Education & Chairman, RSHEC.
2. Principal Accountant General (A&E), Rajasthan, Jaipur
3. P.S. to Secretary, Higher & Technical Education, Rajasthan.
4. P.A. to Commissioner College Education, Rajasthan.
5. Director, National Mission Directorate RUSA, New Delhi.
6. Principal Accountant General, Rajasthan, Jaipur.
7. Joint Secretary, Technical Department, Secretariat, Jaipur.
8. Joint Secretary, Finance (Expenditure-1) Department, Secretariat, Jaipur.
9. Joint Secretary, Higher Education (Group-4) Secretariat, Jaipur.
10. Financial Advisor, Commissionerate, College Education, Jaipur.
11. Accounts Officer, Higher Education (Group-5) Department.
12. Registrars of Concerned Universities.
13. Principals of the Concerned Colleges.
14. Treasury Officer, Secretariat, Jaipur.
15. Nodal officer (RUSA), Concerned RUSA beneficiary Institutions.
16. Coordinators of concerned Institutions, State Project Directorate (RUSA)
17. Cashier, Commissionerate, College Education, Jaipur.
18. Incharge Website, CCE for uploading on website.
19. Guard File.



*(Handwritten signature)*  
Principal  
Govt. P. G. College  
Rajgarh (Alwar) Raj.

*(Handwritten signature)*  
Coordinator  
IQ AC-CELL

*(Handwritten signature)*  
(Dr. Vinlesh Soni)  
Joint Director (RUSA)

कार्यालय प्राचार्य, राजकीय स्नातकोत्तर महाविद्यालय, राजगढ़ (अलवर)

रेलवे स्टेशन के पास, टहला रोड, राजगढ़ (अलवर) 301408

फोन नं. 01464-220043 Email ID :- Principal@gcrajgarh@ymail.com

क्रमांक :- रामरा/रुसा/2021-22/

दिनांक:- 28.01.2022

कार्यालय आदेश

राज्य परियोजना निदेशक एवं राष्ट्रीय उच्चतर शिक्षा अभियान (रुसा) आयुक्तालय कॉलेज शिक्षा राजस्थान, जयपुर के आदेश क्रमांक एफ30(16)SPD/RUSA/2016/328 दिनांक 18.08.2021 के द्वारा महाविद्यालय को द्वितीय किस्त के रूप में रुपये 50 लाख की राशि आवंटित की गयी है। महाविद्यालय की बोर्ड ऑफ गवर्नेस एवं प्रोजेक्ट मोनेटरिंग यूनिट की बैठक दिनांक 04.01.2022 के निर्णयानुसार उक्त आवंटित राशि (50 लाख रुपये) को निम्नलिखित विवरण के अनुसार व्यय करने की एतदर्थ नियमानुसार स्वीकृति प्रदान की जाती है -

क्र. सं.	मद	राशि (लाखों में)	करवाये जाने वाले कार्य का विवरण
1	Renovation	40 लाख	1. पुस्तकालय भवन की छत मरम्मत चिप्स, खिड़की दरवाजे तथा बाहरी दिवारों की रंगाई-पुताई 2. महाविद्यालय मुख्य भवन के बाहरी परिसर तथा अन्दर के सभी बरामदें, चौक प्रशासनिक भवन, मुख्य पोर्च आईक्यूएसी कक्ष आदि की मरम्मत पेंट तथा रंगाई पुताई का कार्य 3. सभी प्रयोगशालाओं (रसायनशास्त्र, प्राणीशास्त्र, भौतिकशास्त्र तथा वनस्पतिशास्त्र की मरम्मत तथा टाईल्स लगाने का कार्य) 4. महिला एवं स्टाफ रुम शौचालय मरम्मत कार्य एवं टाईल्स, सभी स्नातकोत्तर विभागों की मरम्मत तथा टाईल्स 5. अकादमिक भवन की मरम्मत तथा टाईल्स 6. महिला कोमन रुम की मरम्मत तथा टाईल्स तथा रसायनशास्त्र के पीछे खुले परिसर में टाईल्स लगाना तथा चैनल गेट निर्माण
2	Procurement	10 लाख	(1) लाईब्रेरी ऑटोमेशन - 02 लाख (2) सेमिनार/मिटिंग हॉल में ऑडियो विज्युवल सिस्टम, तथा फर्नीचर हेतु - 06 लाख (3) आवश्यकतानुसार अन्य - 02 लाख

1. पूर्व में जारी स्वीकृति क्रमांक स्था/रामरा/2021-22/1687-1671 दिनांक 14.09.2021 को प्रत्याहरित किया जाता है।



प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज

दिनांक:- 28/1/2022

क्रमांक :- रामरा/रुसा/2021-22/219-222  
प्रतिलिपि सूचनार्थ एवं आवश्यक कार्यवाही हेतु -

- राज्य परियोजना निदेशक (रुसा) एवं विशिष्ट शासन सचिव उच्च शिक्षा राजस्थान, जयपुर
- सहायक लेखाधिकारी ग्रेड प्रथम, राजकीय महाविद्यालय राजगढ़ (अलवर)
- नोडल अधिकारी /सह नोडल अधिकारी (रुसा) राजकीय महाविद्यालय, राजगढ़ (अलवर)
- भण्डार/स्थापनाशाखा/पुस्तकालय
- रक्षित पत्रावली

Coordinator  
IQ AC-CELL

Principal  
Govt. P.G. College  
Rajgarh (Alwar) Raj.

प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय



# कार्यालय प्राचार्य, राजकीय स्नातकोत्तर महाविद्यालय, राजगढ़ (अलवर)

रेलवे स्टेशन के पास, टहला रोड, राजगढ़ (अलवर) 301408

फोन नं. 01824-231143

Email ID :- [Principalsrajgarh@gmail.com](mailto:Principalsrajgarh@gmail.com)

क्रमांक एफ/रूसा/2021-22/407-11

दिनांक 28.02.2022

## कार्यालय आदेश

राज्य परियोजना निदेशक एवं राष्ट्रीय उच्चतर शिक्षा अभियान (रूसा-2) आयुक्तालय कॉलेज शिक्षा राजस्थान, जयपुर के आदेश क्रमांक एफ30(16)SPD/RUSA/2016/1005 दिनांक 24.12.2019 के द्वारा स्वीकृत तथा पत्र क्रमांक एफ(16)SPD/RUSA/2016/328 दिनांक 18.08.2021 के द्वारा महाविद्यालय को रूसा-2 योजनान्तर्गत द्वितीय विस्तार के रूप में रूपये 50 लाख की राशि प्राप्त हो चुकी है। राशि के स्थग हेतु महाविद्यालय में गठित BOG द्वारा प्रस्तावित रिनोवेशन तथा प्रकूर्मेंट कार्यों का DCF आयुक्तालय कॉलेज शिक्षा राजस्थान, जयपुर के SPD RUSA-2 विभाग द्वारा पत्र क्रमांक एफ 30 (34) (C-9/7) SPD/RUSA-2/2019/333 दिनांक 18.08.2020 को DCF अनुमोदन पत्र प्राप्त हुआ।

महाविद्यालय द्वारा उक्त रिनोवेशन (पुस्तकालय भवन की छत मरम्मत, सम्पूर्ण मुख्य भवन, सभी प्रयोगशालाओं, शौचालय, अकादमिक भवन की मरम्मत एवं रंगाई-पुताई) का कार्य करने की प्रशासनिक एवं वित्तीय स्वीकृति आदेश क्रमांक रामरा/रूसा/2021-22 दिनांक 28.01.2022 द्वारा जारी की गयी।

रूसा-2 प्रकोष्ठ की रिनोवेशन समिति के अनुमोदन पश्चात रूसा-2 योजनान्तर्गत प्रस्तावित रिनोवेशन कार्यों हेतु कार्यालय अधिशाषी अभियन्ता, राजस्थान राज्य कृषि विपणन बोर्ड खण्ड, अलवर के पत्र क्रमांक पं. 44 ( ) वि.बो./2021-22/1441 दिनांक 18.01.2022 के द्वारा रिनोवेशन कार्यों के लिए तकनीकी तकमीना प्राप्त हुआ जिसमें उक्त कार्यों की लागत कुल 40 लाख रूपये दर्शायी गयी।

अतः कार्यालय अधिशाषी अभियन्ता, राजस्थान कृषि विपणन बोर्ड खण्ड, अलवर से प्राप्त तकनीकी तकमीना के अनुसार कार्य करवाने की स्वीकृति प्रदान की जाती है एवं उनके डिमाण्ड नोटिस दिनांक 18.01.2022 के अनुसार संलग्न खाता संख्या 07372040002090 ऑरियन्टल बैंक ऑफ कॉमर्स, यूआईटी. शाखा अलवर में PFMS द्वारा राशि 40 लाख रूपये अधिशाषी अभियन्ता, राजस्थान कृषि विपणन बोर्ड खण्ड अलवर के खाते में जमा करवाये जाने की एतद्द्वारा स्वीकृति प्रदान की जाती है।



*[Handwritten Signature]*

प्राचार्य  
प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज

क्रमांक :- रामरा/रूसा/ 2021-22/ 407 - 11

प्रतिलिपि सूचनार्थ एवं आवश्यक कार्यवाही हेतु -

1. राज्य परियोजना निदेशक (रूसा) एवं विशिष्ट शासन सचिव उच्च शिक्षा राजस्थान, जयपुर
2. अधिशाषी अभियन्ता, राजस्थान कृषि विपणन बोर्ड खण्ड अलवर
3. सहायक लेखाधिकारी ग्रेड प्रथम, राजकीय महाविद्यालय राजगढ़ (अलवर)
4. नोडल अधिकारी/सह नोडल अधिकारी (रूसा) राजकीय महाविद्यालय, राजगढ़ (अलवर)
5. लेखाशाखा/भण्डार/स्थापनाशाखा/पुस्तकालय
6. सम्बंधित प्रभारी/अधिकारी.....
7. रक्षित पत्रावली

*[Handwritten Signature]*  
Coordinator  
IQ AC-CELL

GOVT. College, Rajgarh (Ahwar) Raj.

*[Handwritten Signature]*

प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज

*[Handwritten Signature]*  
Principal  
Govt. P. G. College  
Rajgarh (Ahwar) Raj.

## Expenditure report (SNA PD Account) (In Rupees)

Name of Institute		Govt. College Rajgarh (Alwar)		DDO Code of Institute		Component		Office Id		33828		9	
Agency Code		RJAL00006618											
S.N o.	Ref. No.	Bill no./ Date	Vendor name	Gross Payment	GST	TDS	Net payment	Payment date /TV number	(Total in the last row)				
1	300000700	101/15.03.2022	Suman Info 26 hastinapur Vistar Maharana Pratap Marg Vashahi nagar Jaipur	199998	Nil	Nil	199998	15.03.2022/92661	199998				
2	300000701	102/15.03.2022	Executive Engineer RSAMB Alwar	4000000	Nil	Nil	4000000	30.03.2022/99533	4000000				
Grand Total				4199998	0	0	4199998		4199998				

Limit Assigned In SNA PD account (A)	5000000	Expenditure Done (As per Table Above) (B)	4199998	Balance Limit(A-B)	800002
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Date: 13.04.2022



Sign and Seal of Principal  
 प्रिंसिपल स्नातकोतर महाविद्यालय  
 राजगढ़ (अलवर) राज

Coordinator  
 IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Raj.

Principal  
 Govt. P. G. College  
 Rajgarh (Alwar) Raj.



राजकोश

Financial Year: 2023-2024 Welcome

Date: 20/07/2023 Treasury Name: REC

[Hide Header]

Logout

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▶ Codes for Ver 2.0

PDF PASSBOOK FORM

Date From: 01/04/2022		To: 31/03/2023		Treasury:	ALWAR-0200	
Budget Head: 6443-00-106-00-00-व्यक्तिगत जमा		Pd Ac No: 21-GOVT.COLLEGE, R-12		Page		
Block Amount = 0.00 Expenditure = 73385886.00 Receiving = 83857810.00						
S.No	Date	Opening Balance	Receiving Amount	Expenditure	Current Balance	Status
1	30-04-2022	24376521.80	14900.00	0.00	24393421.80	V
2	13-05-2022	24393421.80	0.00	44960.00	24348461.80	V
3	21-06-2022	24348461.80	0.00	4040.00	24344421.80	V
4	07-07-2022	24344421.80	22900.00	0.00	24367321.80	V
5	08-07-2022	24367321.80	0.00	4990.00	24362331.80	V
6	27-07-2022	24362331.80	3235035.00	0.00	27597366.80	V
7	28-07-2022	27597366.80	0.00	25900.00	27571466.80	V
8	06-08-2022	27571466.80	0.00	2753.00	27568713.80	V
9	02-09-2022	27568713.80	30300.00	0.00	27599013.80	V
10	12-09-2022	27599013.80	0.00	50486.00	27548527.80	V
11	15-09-2022	27548527.80	0.00	34000.00	27514527.80	V
12	27-09-2022	27514527.80	0.00	41443.00	27473084.80	V
13	16-10-2022	27473084.80	0.00	63907.00	27409177.80	V
14	14-11-2022	27409177.80	0.00	13900.00	27395277.80	V
15	24-11-2022	27395277.80	7613.00	0.00	27402890.80	V
16	03-12-2022	27402890.80	168165.00	0.00	27571055.80	V
17	22-12-2022	27571055.80	10000.00	0.00	27581055.80	V
18	26-12-2022	27581055.80	0.00	29860.00	27551195.80	V
19	11-01-2023	27551195.80	0.00	605270.00	26945925.80	V
20	16-01-2023	26945925.80	0.00	44540.00	26901385.80	V
21	17-01-2023	26901385.80	0.00	27570.00	26873815.80	V
22	23-01-2023	26873815.80	0.00	192154.00	26681661.80	V
23	25-01-2023	26681661.80	0.00	74720.00	26606941.80	V
24	27-01-2023	26606941.80	0.00	158974.00	26447967.80	V
25	09-02-2023	26447967.80	0.00	171905.00	26276062.80	V
26	14-02-2023	26276062.80	0.00	95085.00	26180977.80	V
27	20-02-2023	26180977.80	0.00	16720.00	26164257.80	V
28	16-03-2023	26164257.80	0.00	1943538.00	24220719.80	V
29	17-03-2023	24220719.80	0.00	32710.00	24188009.80	V
30	22-03-2023	24188009.80	0.00	76204.00	24111805.80	V
31	28-03-2023	24111805.80	11587.00	0.00	24123392.80	V
32	31-03-2023	24123392.80	4060.00	0.00	24127452.80	V

  
 Coordinator  
 IQ AC-CELL  
 GOVT. College, Rajgarh (Alwar Raj).

  
 प्राचार्य  
 राजकीय राजकोश महाविद्यालय  
 राजगढ़ (अलवर) राज.



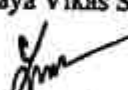
RAJKIYA MAHAVIDYALAYA VIKAS SAMITI, RAJGARH(ALWAR)

Receipt and Payment Account  
for the year ending 31st March, 2023

Receipt	Amount(Rs.)	Payment	Amount(Rs.)
To Opening Balance:-		By Registrar RRBMU	1017429.00
Cash in hand	42809.00	By Adm.fees transfer Govt Fund	3361989.00
Cash at Bank	11553419.05	By Game Board RRMBU, Alwar	18000.00
		By Electricity expenses	81790.00
To Fees	299990.00	By NSS Payment	87945.00
To Interest from Bank	314015.00	By Function expenses	53491.00
To Other receipt	8162868.00	By Inventor	87000.00
To Chandra Bhan	15000.00	By Furniture	202402.00
To Rajendra Kumar Saini	60.00	By Telephone expenses	27339.00
		By Fees refund	231547.00
		By TDS	5042.00
		By Seminar expenses	129240.00
		By Laptop	42500.00
		By Audit fees	11000.00
		By Security refund	44800.00
		By Garden/planation expenses	13760.00
		By Examination duties expenses	1871218.00
		By Repair & maintenance exp.	1909726.00
		By Travelling expenses	4540.00
		By Printing & Stationery expenses	11231.00
		By Salary & remuneration	1202366.00
		By Bank Charge	970.26
		By Misc.expenses	214946.00
		By Closing Balance:-	
		Cash in hand	5999.00
		Cash at Bank	9751890.79
			9757889.79
	20388161.05		20388161.05

for Rajkiya Mahavidyalaya Vikas Samiti

  
(President)


  
(Secretary)

  
(Treasurer)

"As per our report of even date"



M. NARUKA & CO  
Chartered Accountants

  
(Mahendra Singh Naruka)  
Prop.

Place:- Alwar  
Date:- 12-08-2023

  
Coordinator  
IQ AC-CELL  
GOVT. College, Rajgarh (Alwar) Raj.


  
प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज०


RAJKIYA MAHAVIDYALAYA VIKAS SAMITI, RAJGARH(ALWAR)

Income and Expenditure Account  
for the year ending 31st March, 2023

Expenditure	Amount(Rs.)	Income	Amount(Rs.)
To Registrar RRBMU, Alwar	1017429.00	By Fees	299990.00
To Admission fees transfer Govt.Fund	3361989.00	By Interest from Bank	314015.00
To Games Board RRMBU	18000.00	By Other receipt	8162868.00
To Electricity expenses	81790.00	By Deficit	2292277.71
To NSS Payment	87945.00		
To Function expenses	53491.00		
To Telephone expenses	27339.00		
To Fees refund	231547.00		
To TDS	5042.00		
To Seminar expenses	129240.00		
To Audit fees	11000.00		
To Garden/planation expenses	13760.00		
To Examination duties expenses	1871218.00		
To Repair & maintenance exp.	1909726.00		
To Travelling expenses	4540.00		
To Printing & Stationery exp.	11231.00		
To Salary & remuneration	1202366.00		
To Bank Charge	970.26		
To Misc. expenses	214946.00		
To Security refund	35800.00		
To Depreciation	779781.45		
	11069150.71		11069150.71

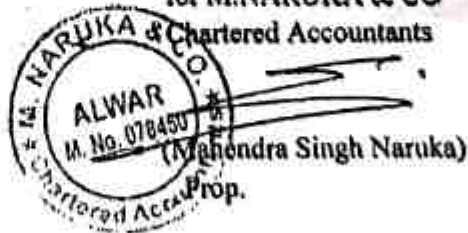
for Rajkiya Mahavidyalaya Vikas Samiti

  
(President)

  
(Secretary)

  
(Treasurer)

"As per our report of even date attached"  
for M.NARUKA & CO



Place:- Alwar  
Date:- 12-08-2023

  
Coordinator  
IQ AC-CELL  
GOVT. College, Rajgarh (Alwar) Raj.

  
प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज

राजस्थान सरकार  
उच्च शिक्षा विभाग

140  
31.3.23

महाविद्यालय, राजगढ़ (अलवर)  
राजकीय स्नातकोत्तर महाविद्यालय, राजगढ़ (अलवर) 301408

रलवेस्टेशन के पास, टहलारोड, राजगढ़ (अलवर) 301408  
फोन नं 01464-220043 Email ID :- gcrnjgarh@gmail.com

सं. राजग. 2022-23/356-359

दिनांक:-10.02.2023

कार्यालय आदेश

महाविद्यालय की विकास समिति (पंजीकृत) की आयोजित मीटिंग दिनांक 27.04.2022 के द्वारा लिये गये प्रस्ताव के अनुसार महाविद्यालय मुख्य भवन की सम्पूर्ण छत की मरम्मत करवाया जाना आवश्यक है इस हेतु प्राचार्य महोदय के आदेशानुसार महाविद्यालय में समिति गठित कर विभिन्न एजेंसियों से तकनीकी हकीमत बनवाया गया। प्राप्त तकनीकी तकनीना में विभिन्न एजेंसियों के द्वारा कुल लागत अलग-अलग दी गई। सार्वजनिक निर्माण विभाग खण्ड राजगढ़ अलवर की दर न्युनतम पायी गयी है। सार्वजनिक निर्माण विभाग द्वारा कुल लागत 29.06 लाख दर्शायी गयी है। महाविद्यालय में दिनांक 06.02.2023 को प्राचार्य की अध्यक्षता में आंतरिक विकास समिति एवं छत मरम्मत समिति की संयुक्त बैठक में लिये गये निर्णयानुसार उक्त आवंटित राशि को निम्नलिखित विवरण के अनुसार व्यय करने की एतर्ध नियमानुसार स्वीकृति प्रदान की जाती है -

क्र.सं.	मद	राशि	करवाये जाने वाले कार्य का विवरण
1	छात्रनिधि मद	19.06 लाख	महाविद्यालय मुख्य भवन की सम्पूर्ण छत की मरम्मत कार्य, प्राचार्य कक्ष, सेमीनार हॉल, स्टाफ रुम, कक्षा-कक्ष इत्यादि की छत मरम्मत का कार्य
2	विकास मद	10 लाख	

  
प्राचार्य प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज

दिनांक:- 10.02.2023

सं. राजग. 2022-23 /  
प्रतिनिधि सूचनार्थ एवं आवश्यक कार्यवाही हेतु-

1. श्रीमान आयुक्त, आयुक्तालय कॉलेज शिक्षा राजस्थान, जयपुर।
2. नोडल अधिकारी / सम्बंधित अधिकारी, राजकीय महाविद्यालय, राजगढ़ (अलवर)
3. भण्डार / स्थापनाशाखा / लेखाशाखा
4. रक्षितपत्रावली

  
प्राचार्य प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज

  
Coordinator  
IQ AC-CELL

  
Principal  
Govt. P. G. College  
Rajgarh (Alwar) Raj.

कार्यालय प्राचार्य, राजकीय महाविद्यालय राजगढ़- (अलवर)

संख्या 532-535

Entered In ... S/F  
Main Book at Page No. 213

V. No. 140 दिनांक 15/3/2023

31.3.23

कार्यालय आदेश

महाविद्यालय भवन की छत मरम्मत किया जाना प्रस्तावित है। महाविद्यालय के पत्र क्रमांक 356-359 दिनांक 10.02.2023 के अनुसार सार्वजनिक निर्माण विभाग खण्ड राजगढ़ को उक्त कार्य करवाने हेतु पी.डी. खता मद 8443-00-106 से 1906000/- (शब्देन:- उन्नीस लाख छः हजार रुपये मात्र) के भुगतान किये जाने की एतद् द्वारा स्वीकृति प्रदान की जाती है।



प्रधान्याय

राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज०  
कोड नं०-283

प्रतिलिपि:- सूचनार्थ एवं आवश्यक कार्यवाही हेतु।

1. उपकोषाधिकारी उपकोष कार्यालय राजगढ़, अलवर।
2. सार्वजनिक निर्माण विभाग खण्ड राजगढ़, अलवर।
3. लेखाशाखा।



प्राचार्य  
प्राचार्य

राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज०  
कोड नं०-283



Coordinator  
IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Raj.



Principal  
Govt. P. G. College  
Rajgarh (Alwar) Raj.

4773

कार्यालय

283

खाता संख्या 21

क्रेषागार Alway

**निजी अमानत की पास-बुके**

दिनांक मैम-देम	जमा खाता/ चेक संख्या	भुगतान किये चेक की संख्या	प्राप्त राशि	भुगतान राशि	शेष राशि
28/3/23	Total	B/F	—	—	2616747.51
28/3/23	GRN 73779455	—	11587	—	26179062.51
31/3/23	FVC bill No.	44325066 16.2.23	—	16720	26162342.54
	4	44795487 13.3.23	—	36336	26126006.54
	4	44797033 13.3.23		14713	26111293.54
	4	44831551 15.3.23		1906000	24205293.54
	4	44832146 15.3.23		22825	24182468.54
	4	44832870 15.3.23		32710	24149758.54

प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज.  
को. सं. 283

Coordinator  
IQ AC-CELL  
GOVT. College Raigarh (Alwar) Rajasthan

प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज.

प्राचार्य  
राजकीय स्नातकोत्तर महाविद्यालय  
राजगढ़ (अलवर) राज.



स्थापना वर्ष 1967

# राजकीय स्नातकोत्तर महाविद्यालय, राजगढ़ (अलवर)

रेलवे स्टेशन के पास, टहला रोड़, राजगढ़ (अलवर) राजस्थान - 301408

फोन नं. 01464-220043


ई-मेल आईडी- principalgcrajgarh@ymail.com

क्रमांक : एफ ( ) रामरा/

दिनांक : .....

Financial Year	Budget allocated for infrastructure augmentation (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)	Expenditure on maintenace (excluding salary for human resources) (INR in lakhs)
2018-19	0	0	41.62	11.39
2019-20	0	0	59.37	7.2
2020-21	100	99.58	142.61	8.85
2021-22	0	4.23	140.12	56.79
2022-23	0	13.88	124.38	43.68
Total	100	117.69	508.1	127.91
Average	20	23.538	101.62	25.582

  
Coordinator  
P. G. College  
Rajgarh (Alwar) Raj.

  
Principal  
Govt. P. G. College  
Rajgarh (Alwar) Raj.



# राजकीय स्नातकोत्तर महाविद्यालय, राजगढ़ (अलवर)

रेलवे स्टेशन के पास, टहला रोड़, राजगढ़ (अलवर) राजस्थान - 301408

फोन नं. 01464-220043 ई-मेल आईडी- principalgcrajgarh@gmail.com

दिनांक : .....

क्रमांक : एफ ( )समरा/

## Consolidated Budget Statement Total Expenditure Excluding salary component (IN RUPEES)

Financial year	Govt. budget	C.D.C	RUSA	Boys fund	Total Budget
2018-19	259370	1903566.94	0	1999131	4162067.94
2019-20	164050	1902264.8	0	3870728	5937042.8
2020-21	234100	1704138.3	9911872	2411592	14261702.3
2021-22	41180	9132254.95	4199998	639112	14012544.95
2022-23	0	7995566.71	686923	3755629	12438118.71

## Expenditure on Infrastructure augmentation excluding salary (IN RUPEES)

Financial year	Govt. budget	C.D.C	RUSA	Boys fund	Total Budget
2018-19	0	0	0	0	0
2019-20	0	0	0	0	0
2020-21	0	46500	9911872	0	9958372
2021-22	0	423311	0	0	423311
2022-23	0	42500	686923	659080	1388503

## Expenditure on maintenance excluding salary (IN RUPEES)

Financial year	Govt. budget	C.D.C	RUSA	Boys fund	Total Budget
2018-19	259370	880402	0	0	1139772
2019-20	164050	556240	0	0	720290
2020-21	234100	650979	0	0	885079
2021-22	41180	1438805	4199998	0	5679983
2022-23	0	2462488	0	1906000	4368488

  
Coordinator  
IQ AC-CELL

GOVT. College, Rajgarh (Alwar) Raj.

  
Principal  
Govt. P. G. College  
Rajgarh (Alwar) Raj.